

<p style="text-align: center;"><b><u>MEETING</u></b></p> <p style="text-align: center;"><b>CHIPPING BARNET AREA COMMITTEE</b></p>	
<p style="text-align: center;"><b><u>DATE AND TIME</u></b></p> <p style="text-align: center;"><b>WEDNESDAY 9TH MARCH, 2022</b></p> <p style="text-align: center;"><b>AT 7.00 PM</b></p>	
<p style="text-align: center;"><b><u>VENUE</u></b></p> <p style="text-align: center;"><b>HENDON TOWN HALL. NW4 4BG</b></p>	

**TO: MEMBERS OF CHIPPING BARNET AREA COMMITTEE (Quorum 3)**

Chairman: Councillor Lisa Rutter  
Vice Chairman: Councillor Thomas Smith

Felix Byers	Alison Cornelius	Wendy Prentice
Pauline Coakley Webb	Paul Edwards	

**Substitute Members**

Stephen Sowerby	David Longstaff	Caroline Stock
Barry Rawlings	Tim Roberts	Nicole Richer
Roberto Weeden-Sanz		

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions must be submitted by 10AM on Friday 04 February. Requests must be submitted to the Governance Service at [governanceservice@barnet.gov.uk](mailto:governanceservice@barnet.gov.uk)

**You are requested to attend the above meeting for which an agenda is attached.**  
**Andrew Charlwood – Head of Governance**

Governance Services contact: [jan.natynczyk@barnet.gov.uk](mailto:jan.natynczyk@barnet.gov.uk) Tel: 0208 359 5129  
Media Relations Contact: Tristan Garrick 020 8359 2454

**ASSURANCE GROUP**

## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the last Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-pecuniary Interests	
4.	Report of the Monitoring Officer (if any) None.	
5.	Public Questions and Comments (if any)	
6.	Matters referred from the Chipping Barnet Residents Forum	
7.	Petitions (if any)	
8.	Members' Items (if any)	11 - 16
9.	Area Committee Funding NCIL and RS&P Update - Chipping Barnet	17 - 40
10.	Chipping Barnet NCIL Members Items - Mar 2022	41 - 102
11.	Chipping Barnet Area Committee NCIL March-2022	103 - 110
12.	Any item(s) the Chairman decides are urgent	

### FACILITIES FOR PEOPLE WITH DISABILITIES

Hendon Town Hall has access for wheelchair users including lifts and toilets. If you wish to let us know in advance that you will be attending the meeting, please telephone [jan.natynczyk@barnet.gov.uk](mailto:jan.natynczyk@barnet.gov.uk) Tel: 0208 359 5129. People with hearing difficulties who have a text phone, may telephone our minicom number on 020 8203 8942. All of our Committee Rooms also have induction loops.

### FIRE/EMERGENCY EVACUATION PROCEDURE

If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by uniformed custodians. It is vital you follow their instructions.  
You should proceed calmly; do not run and do not use the lifts.  
Do not stop to collect personal belongings

Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions.  
Do not re-enter the building until told to do so.

This page is intentionally left blank

# **Decisions of the Chipping Barnet Area Committee**

18 October 2021

Members Present:-

**AGENDA ITEM 1**

Councillor Lisa Rutter (Chairman)  
Councillor Thomas Smith (Vice-Chairman)

Councillor Felix Byers  
Councillor  
Pauline Coakley Webb  
Councillor Alison Cornelius

Councillor Paul Edwards  
Councillor Wendy Prentice

## **1. CHAIRMAN'S INTRODUCTION**

The Chairman welcomed everyone to the meeting and outlined the Covid Protocols.

She also noted that if the Committee agreed to all the NCIL funding requests, submitted to this Committee, there would only be £90,000 available for the remaining two meetings.

## **2. MINUTES OF THE LAST MEETING**

**RESOLVED** that the minutes of the meeting held on 29 June 2021, be agreed as a correct record.

## **3. ABSENCE OF MEMBERS (IF ANY)**

None.

## **4. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS**

Councillor Alison Cornelius declared a non-pecuniary interest in agenda item 10 (Members NCIL Applications), specifically relating to Councillor Robert's application as she was involved with some local organisations that she was going to suggest be approached to assist with funding for this request.

Councillor Wendy Prentice declared a non-pecuniary interest in agenda item 10 (Members NCIL Applications), specifically relating to Councillor Robert's application as she was involved with some local organisations that she was going to suggest be approached to assist with funding for this request.

## **5. REPORT OF THE MONITORING OFFICER (IF ANY)**

None.

## **6. PUBLIC QUESTIONS AND COMMENTS (IF ANY)**

None.

**7. MATTERS REFERRED FROM THE CHIPPING BARNET RESIDENTS FORUM**

None.

**8. PETITIONS OVER 2000 SIGNATURES (IF ANY)**

None.

**9. AREA COMMITTEE FUNDING - COMMUNITY INFRASTRUCTURE UPDATE**

This report updated Members on the budget allocations for the Chipping Barnet Area Committee, to enable consideration of the applications for funding during 2021/22.

Members requested some clarity on the new model for NCIL funding and Officers agreed to circulate the relevant information and brief Members as required.

Members raised some queries with regard to certain schemes and figures and it was noted that Officers would respond outside of this meeting.

**RESOLVED that**

- 1. the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in Appendix 1 be noted;**
- 2. the amount or re-allocated underspends and overspends in Section 2.1 be noted.**

**10. STANDARD MEMBERS' ITEMS (IF ANY)**

None.

**11. MEMBERS' ITEMS - APPLICATIONS FOR NEIGHBOURHOOD CIL AREA COMMITTEE BUDGET**

The Committee considered the following requests:

**1. Councillor Roberts – Hope Community Centre**

Councillor Roberts addressed the Committee.

Some Members felt this did not meet the NCIL funding Criteria. However, it was noted that Officers had considered the application against the relevant statutory definitions and CIL guidance and had advised that the application was considered to meet these parameters in their broadest sense. Committee was advised that the decision to consider this application and determine whether it supports the funding request was completely within its gift.

Councillors Cornelius and Prentice suggested some alternative means of funding via local organisations and the Chairman thanked them for their input.

It was moved by the Chairman and seconded by Councillor Cornelius that the application be refused: The Chairman suggested that the legal definition of 'infrastructure' needed to be clearer to avoid future dilemmas. The committee agreed and the Chairman confirmed she would discuss further with officers.

For (refusal)	5
Against (refusal)	2
Abstained	0

**RESOLVED that the application be refused.**

## **2. Councillor Rawlings – Allotmentz Kitchen Unit**

Councillor Rawlings was not present.

**RESOLVED that £2,000 NCIL funding be unanimously agreed.**

## **3. Councillor Coakley Webb – Halliwick Recreation Ground**

The Chairman asked if Haringey had been approached with regard to joint funding this application especially as it was so close to the Haringey border and it would be of great benefit to both Barnet residents and Haringey residents.

Councillor Coakley Webb confirmed that she had not approached Haringey and in her opinion, they were unlikely to be open to this suggestion.

The Committee voted as follows:

For	2
Against	5
Abstained	0

**RESOLVED that the application be refused.**

## **4. Councillor Patel – Peace Statue Restoration including Replacement Dove and Sceptre**

Councillor Patel was unable to attend.

Councillor Coakley Webb introduced this item on Councillor Patel's behalf.

Councillor Sowerby also spoke on this application.

The Committee voted on the application:

For	6
Against	0
Abstained	1

**RESOLVED that NCIL funding of £20,526 be agreed.**

## **5. Councillor Longstaff – Hadley Footpath Installation**

Councillor Longstaff addressed the Committee.

The Committee voted on the application:

For	5
Against	0
Abstained	2

**RESOLVED that £20,000 NCIL funding be agreed.**

#### **6. Councillor Prentice – Hadley Green Litter Bins**

Councillor Prentice addressed the Committee.

Councillor Longstaff also addressed the Committee.

Members felt that there needed to be a Borough wide review of litter bins and Officers agreed to feed this back.

The Committee voted on the application:

For	5
Against	0
Abstained	2

**RESOLVED that £10,000 NCIL funding be agreed.**

#### **7. Councillor Byers – Outdoor Gym Equipment for Victoria Recreation Ground**

Councillor Byers addressed the Committee.

Councillor Williams also addressed the Committee.

The Committee voted on the application:

For	7
Against	0
Abstained	0

**RESOLVED that £35,000 NCIL funding be agreed.**

Prior to concluding this agenda item, the Chairman asked Officers to update the Committee on progress with Tudor Park Pavilion, which received NCIL funding at the last meeting of this Committee.

#### **12. MEMBERS' ITEMS - ROAD SAFETY AND PARKING REQUESTS**

None.

**13. LONGMORE AVENUE, EN4 - SPEED SURVEY, TRAFFIC CALMING AND FEASIBILITY STUDY**

This report detailed the feasibility study undertaken to address the traffic and safety concerns in Longmore Avenue.

Councillor Williams addressed the Committee on this item.

Members were very concerned about the £17,600 tree removal cost. Officers confirmed that this cost would be investigated and validated prior to any works commencing.

Members were informed that although recommendations 3 and 4 of the report asked for Committee approval, this was an error, as these requests were delegated to the Executive Director Environment and all recommendations were for the Committee to note. However, the Committee raised concerns about the scheme and the inaccuracy of the recommendations in the report and therefore requested that the Executive Director liaise with the Ward Councillors to discuss.

**RESOLVED**

- 1. Not to note recommendations 1 and 2 as detailed in the report;**
- 2. Not to give authority to the Executive Director Environment, to act upon recommendations 3 and 4 as detailed in the report.**

**14. ROAD SAFETY AND PARKING BUDGET**

This report updated Members of the Road Safety and Parking budget allocations.

A query was raised about the allocation of a scheme in Hendon Wood Lane to the incorrect ward. A discussion ensued about the ward boundaries in the vicinity of this road. Officers confirmed that that would clarify this information with the relevant ward members outside of the committee meeting..

The Chairman asked Members to raise any individual queries on schemes, outside of the meeting.

**RESOLVED that the allocations set out in Appendix 1 of the report be noted.**

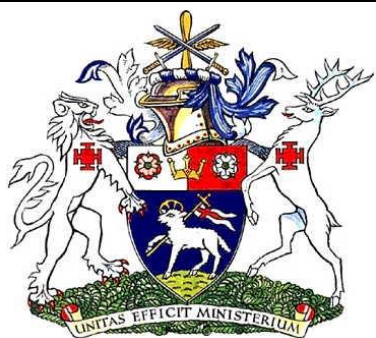
**15. FORWARD WORK PROGRAMME**

Nothing to report.

**16. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT**

The Chairman drew the Committee's attention to some photo's she had taken of this incident which occurred on the 9<sup>th</sup> October and was approached by local residents who reported that as this is a very busy junction many accidents occur regularly. The Chairman reported that a request would be submitted to the Road Safety and Parking Scheme for funding for safety improvements.

The meeting finished at 9pm



## Chipping Barnet Area Committee

09 March 2022

<b>Title</b>	<b>Members Items – Road Safety &amp; Parking Fund Requests</b>  Councillor Lisa Rutter - Road Safety and Parking Request - Osidge Lane speeding
<b>Report of</b>	Head of Governance
<b>Wards</b>	Brunswick Park
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	None
<b>Officer Contact Details</b>	Paul Frost Senior Governance Officer <a href="mailto:Paul.frost@barnet.gov.uk">Paul.frost@barnet.gov.uk</a>

### Summary

This report informs the Chipping Barnet Area Committee that the Road Safety & Parking fund requests listed under section 1 have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

### Officer's Recommendation

1. That the Area Committee notes the Road Safety & Parking fund requests submitted under section 1 of the report.
2. That the Committee refer the item(s) under section 1 of the report to the Executive Director for Environment for consideration of the request.

## 1. WHY THIS REPORT IS NEEDED

- 1.1 A Member of the Committee has requested that the items tabled below are submitted to the Chipping Barnet Area Committee for consideration and determination. The Committee is requested to provide instructions to Officers of the Council as recommended.

Title	Osidge Lane speeding
Raised by (Councillor):	Lisa Rutter
Ward:	Brunswick Park
Member Request:	Road Safer and Parking Request
Please describe which Road Safety/Parking issue:	Junction of Chase Way and Osidge Lane down to The Woodlands
Please provide any assessment of the issue received from Highways Officers which will assist with this application:	
Officer (NAME) On (DATE):	
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	<p>Osidge Lane is a very busy road with many large vehicles constantly using this road. Many residents complain about speeding on this road especially from Chase Side coming down to the Hampden Square roundabout.</p> <p>Although there is one activated sign near the top end near Chase Side end, another activated sign as vehicles approach Hampden Square would be helpful to alert drivers to slow down especially as vehicles tend to speed more down a hill.</p> <p>I would therefore be grateful for the extra one activated sign please.</p>

- 1.1 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.2 On 8<sup>th</sup> February 2021 the Policy & Resources Committee set out an expectation of an increase to the amount of CIL funding available to Area Committees which would come into effect during the 2021/22 financial year
- 1.3 At its meeting on 24<sup>th</sup> May 2021, the Policy and Resources Committee agreed CIL funding for Road Safety & Parking Fund of up to £300,000 per annum for schemes to be authorised by the Executive Director for Environment. The Committee also agreed the Road Safety & Parking Funding guidelines, the new Road Safety & Parking Fund Request Forum and the removal of the funding limit for a CIL scheme approved by an Area Committee.
- 1.4 The Road Safety & Parking Fund will be managed by the Executive Director for Environment and managed borough wide.
- 1.5 Road Safety and Parking issues may be submitted by Ward Members to the Executive Director, Environment using the Road Safety & Parking fund request form. Members have the option to discuss a Road Safety and Parking issue at Area Committee as a member's item. If Committee agree, the item will be referred to the Executive Director for Environment to take the request forward.
- 1.6 All Road Safety and Parking issues should be referred through this proposed process (either directly issuing the request to the Executive Director for Environment or referring the item following discussion at an Area Committee).
- 1.7 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.
- 1.8 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit requests for Road Safety & Parking Fund to the Executive Director for Environment and have the option to discuss a Road Safety and Parking issue at Area Committee as a member's item.

### **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the referral made by the Committee and the decision taken by the Executive Director for Environment. To ensure transparency relating on decisions taken by the Executive Director, Environment using delegated powers, there will be a report back to each Area Committee meeting to update Members and residents on the progress of the various road safety and parking issues, including an update on the budget.
- 3.2 The Executive Director, Environment operating within delegated statutory responsibilities will review the referred issues, consider the options available and make a decision. The decision may be a technical solution or a decision to take no action. The Executive Director, Environment will set out the rational to explain if no resolution is decided on.

### **4. IMPLICATIONS OF DECISION**

#### **4.1 Corporate Priorities and Performance**

- 4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

#### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 4.2.1 Starting in 2021/22, a CIL funded Road Safety & Parking Fund is implemented, with an allocation of £300,00 per annum for each financial year. The fund will be managed by the Executive Director for Environment and managed borough wide.

#### **4.3 Social Value**

- 4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

#### **4.4 Legal and Constitutional References**

- 4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions states that the Area Committee has responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees.
- 4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that

a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

#### **4.5 Risk Management**

4.5.1 None in the context of this report.

#### **4.6 Equalities and Diversity**

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

#### **4.7 Corporate Parenting**

4.7.1 None in the context of this report.

#### **4.8 Consultation and Engagement**

4.8.1 Prior to submitting a Road Safety & Parking Members request, Ward Members are encouraged to consult with Highways through the Area Committee Lead Officers on the specific issue. This allows the Highways team to assess the issue, review potential options and advise if there is a technical solution to the issue.

### **5 Insight**

5.1 During the consultation phase with Officers, Members may wish to use any relevant insight data applicable to the request.

### **6 Environmental Impact**

6.1 None in the context of the report

## **7 BACKGROUND PAPERS**

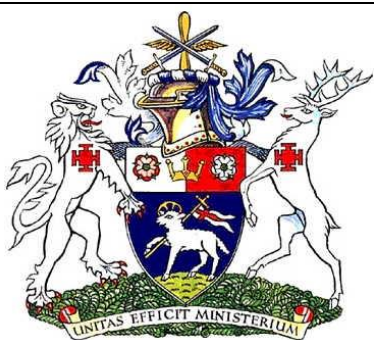
7.1 Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:  
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>

7.2 Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>

7.3 Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>

- 7.4 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 7.5 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>



## Chipping Barnet Area Committee

9<sup>th</sup> March 2022

<b>Title</b>	<b>Area Committee Funding – Community Infrastructure Levy (CIL) update</b>
<b>Report of</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services, and Ian Edser Strategic Service Director, Highways
<b>Wards</b>	Brunswick Park, Coppetts, East Barnet, High Barnet, Oakleigh, Totteridge, Underhill
<b>Status</b>	Public
<b>Urgent</b>	No, the report is for noting only
<b>Key</b>	Yes, report is for noting only
<b>Enclosures</b>	<b>Appendix 1</b> – Community Infrastructure Levy (NCIL) Budget & Scheme Update <b>Appendix 2</b> - Road Safety & Parking Budget & Scheme Update
<b>Officer Contact Details</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a> Ian Edser Strategic Service Director, Highways <a href="mailto:Ian.Edser@barnet.gov.uk">Ian.Edser@barnet.gov.uk</a>
<h3>Summary</h3> <p>This report is to:</p> <ul style="list-style-type: none"> <li>- Update Members of the CIL budget allocations for the Chipping Barnet Area Committee, to enable consideration of applications for funding during 2021/22</li> <li>- Update Members on the Road Safety &amp; Parking budget allocations and schemes</li> </ul>	

### Officers Recommendations

1. That the Chipping Barnet Area Committee notes the amount available for allocation during 2021/22, as set out in paragraph 7.2 and in Appendix 1.

- 2. That the Chipping Barnet Area Committee notes the CIL amount or re-allocated underspends & overspends in paragraph 2.1**
- 3. That the Chipping Barnet Area Committee notes the Road Safety & Parking Fund allocations in paragraph 7.2.5 and as set out in Appendix 2**

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy ("CIL") to the Chipping Barnet Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy ("CIL") to the Chipping Barnet Area Committee.
- 1.3 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council's Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped.
- 1.4 On 24<sup>th</sup> May 2021, the Policy & Resources Committee approved an increase in Area Committees' income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of £300k to be used specifically for Road Safety & Parking Fund for schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment. On the 9<sup>th</sup> December 2021 the Policy & Resources Committee approved an allocation of £200k for Road Safety & Parking schemes for 2021/22 only.
- 1.5 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.6 This report includes an analysis, for Neighbourhood CIL, of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects is added to the balance available where applicable.

1.7 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.8 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

## **2. CIL activity**

2.1 The latest position shows expenditure to January 2022. The total amount of underspends from 2015/16–2020/21 are £125,897, whilst the total funded overspends on schemes total £80,871. The net effect is a £45,026 underspend which is added back into the CIL reserve allocation.

2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

2.3 On 24<sup>th</sup> May 2021 Policy & Resources Committee approved to remove the funding limit on each individual scheme of £30,000 which took effect from the Area Committee meeting of the 30<sup>th</sup> June 2021. All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines and application form detailed in the Policy & Resources Committee report.

## **3. Road Safety & Parking Budget Activity**

3.1 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

## **4. REASONS FOR RECOMMENDATIONS**

4.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

## **5. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

5.1 No alternative options were considered

## **6. POST DECISION IMPLEMENTATION**

### **CIL Activity**

6.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

### **Road Safety & Parking Activity**

- 6.2 Approved Road Safety & Parking schemes arising from member requests, resident forum items and/or area committee report funded schemes to be implemented by Highways in line with timelines provided.

## **7. IMPLICATIONS OF DECISION**

### **7.1 Corporate Priorities and Performance**

- 7.1.1 The funding enables the Area Committee NCIL Budget and the Road Safety & Parking Budget to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

### **7.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

#### **CIL Activity**

- 7.2.1 An annual allocation of £400k is made to each Area Committee from 2021/22. The total available shows the committee balance for 2021/22 to be £155,225. This takes into account the amount of under-allocated funds from prior year budgets up to 2020/2021 of £42,806, spend allocated for the current financial year of £332,606 together with under and overspends relating to previous financial years of £45,026 net underspend.
- 7.2.2 The total amount available to the committee as at the date of this meeting, after considering all of the above items totals £155,225, this is the total amount available for allocation to new schemes.
- 7.2.3 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is derived along with listing the schemes in progress and summarises the headline balance position.

#### **Road Safety & Parking Activity**

- 7.2.4 An allocation of £300k was made to the Road Safety & Parking Budget for the financial year 2021/22. On 9<sup>th</sup> December 2021 the Policy & Resources Committee approved an additional allocation of £200k for 2021/22.
- 7.2.5 The total amount available as at the date of this meeting, totals to £81.4k, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Executive Director, Environment.
- 7.2.6 Appendix 2 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

### **7.3 Social Value**

7.3.1 Not applicable to this report

### **7.4 Legal and Constitutional References**

7.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

7.4.2 On 1<sup>st</sup> September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

7.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

7.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

7.4.5 Additionally, regulation 59(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

7.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Chipping Barnet Area Committee.

7.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council's Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are

to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

## **7.5 Risk Management**

There are no risks to the Council as a direct result of this report

## **7.6 Equalities and Diversity**

7.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

7.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

7.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

7.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

7.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

7.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## **7.7 Corporate Parenting**

Not applicable in the context of this report

## **7.8 Consultation and Engagement**

There are no consultation and engagement issues as a direct result of this report.

## **2.4 Insight**

Not applicable in the context of this report.

## **8. BACKGROUND PAPERS**

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24<sup>th</sup> May 2021

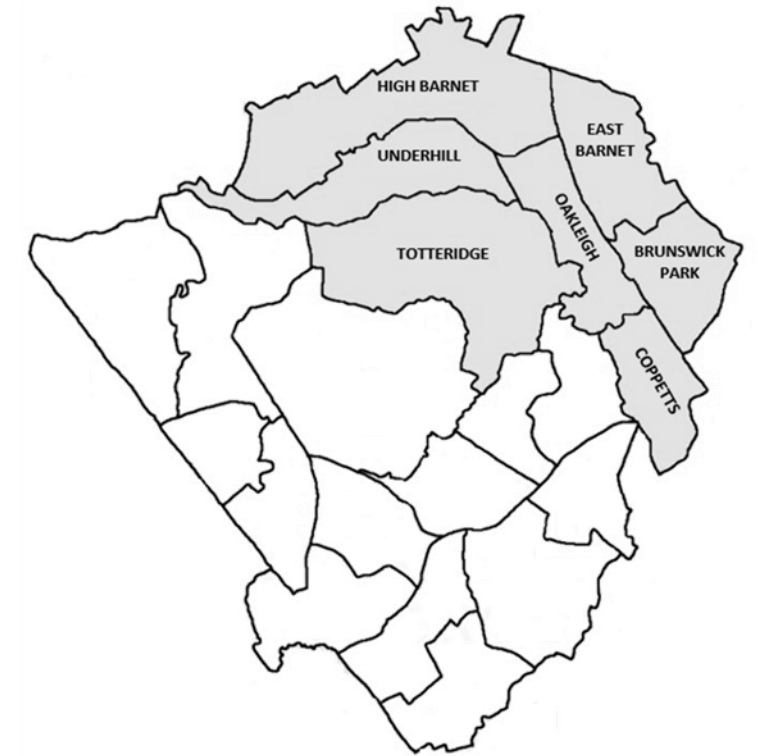
<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9<sup>th</sup> December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

This page is intentionally left blank

# CHIPPING BARNET AREA COMMITTEE



*Community Infrastructure Levy (CIL) – Budget & Scheme Update*

*9<sup>th</sup> March 2022*

## CHIPPING BARNET AREA COMMITTEE - CIL BUDGET REVIEW

Budget Summary							
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Annual Budget	150,000	150,000	150,000	150,000	150,000	150,000	400,000
Budget brought forward	-	108,300	227,000	171,300	109,914	13,686	42,806
Budget Allocated	(41,700)	(31,300)	(205,700)	(211,386)	(246,227)	(120,881)	(332,606)
<b>Budget carried forward</b>	<b>108,300</b>	<b>227,000</b>	<b>171,300</b>	<b>109,914</b>	<b>13,686</b>	<b>42,806</b>	<b>110,200</b>

Budget Allocation							
Ward	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Brunswick Park	(1,700)	(2,500)	(23,000)	(52,262)	(30,500)	(45,000)	(5,000)
Coppetts	(10,000)	(7,300)	(4,125)	(6,500)	(35,300)	(29,900)	(43,206)
East Barnet	-	-	(7,825)	(33,400)	(40,500)	(26,081)	(57,500)
High Barnet	(2,500)	(3,000)	(67,000)	(21,500)	(52,207)	(2,000)	(132,000)
Oakleigh	(8,000)	(6,000)	(24,125)	(51,150)	(20,000)	(8,800)	(26,400)
Totteridge	(17,000)	(10,000)	(27,125)	(25,333)	(53,720)	(7,100)	(38,500)
Underhill	(2,500)	(2,500)	(27,500)	(21,241)	(14,000)	(2,000)	(30,000)
Various	-	-	(25,000)	-	-	-	-
<b>Budget Allocated</b>	<b>(41,700)</b>	<b>(31,300)</b>	<b>(205,700)</b>	<b>(211,386)</b>	<b>(246,227)</b>	<b>(120,881)</b>	<b>(332,606)</b>

Budget Available to the Committee	
Budget before adjusting for overspends/underspends	110,200
(Overspends) / Underspends	45,026
<b>Total remaining budget available for the Committee to spend in this year</b>	<b>155,225</b>

## Commentary

- The total available budget is £155,225
- Note: The Tudor Park pavilion project has been allocated £100k from the 2022/23 budget (not accounted in these figures).
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. The net impact is not expected to be material, and the current impact is a net underspend of £45,026.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

## Chipping Barnet Area Committee – CIL schemes open (non-highways)

[illegible]

## CHIPPING BARNET AREA COMMITTEE - OPEN CIL SCHEME UPDATES (non-highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	Lawrie Williams	25,000		Barnet - Greenspaces	Jan 22: Designs have come through. CILr is submitting an amended bid for an additional £50k CIL funding. Feb: No further update	Q1 22/23
Coppetts	2020/21	20/01/2021	Halliwick Recreation Ground - Table Tennis Table	Pauline Coakley-Webb	8,000		Barnet - Greenspaces	Jan 22: Orders have been raised. Issues with waterlog conditions, works suspended until summer. Feb 22: This project has been merged with the other Halliwick project.	Q1 22/23
Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900		Barnet - Greenspaces	Feb 22: Orders raised for basketball court works just awaiting a commencement date. Quotation for the signage works has been received and the order raised.	Q1 22/23
Totteridge	2019/20	03/10/2019	Swan Lane Open Space - Installation of older children's play equipment	Alison Cornelius	25,000		Barnet - Greenspaces	Jan 22: Work on hold until Spring when weather conditions improve. Equipment in storage. Feb 22: No further updated as works paused until ground conditions allow for safe construction.	Q2 22/23
Various	2017/18	19/02/2018	The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Caroline Stock	25,000		Barnet - Greenspaces	Feb 22: Quotations being arranged for a Active Trail as part of this scheme for Victoria Recreation Ground, Riverside Walk and Old Courthouse Recreation Ground. We anticipate a return of some of the allocated funding, we will be able to confirm once the quotes have been received.	Q2 22/23

# Chipping Barnet Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Brunswick Park	2018/19	04/10/2018	Parking Brunswick Park Road	Julian Teare	1,500	BC/001540-04-02	Works commenced on 24 Jan, expected completion mid Feb	Q4 21/22
Brunswick Park	2019/20	03/10/2019	Parking - Church Hill Road (Footway Parking)	Julian Teare	3,500	BC/001750-05	2 applications received from residents for dropped kerbs. Implementation package to issued to contractor to programme works. Implementation to be aligned with dropped kerbs. One dropped kerb application awaiting outcome to grant application, decision expected mid Feb	Q4 21/22
Brunswick Park	2020/21	01/01/2021	Hampden Way Bollards	Roberto Weeden-Sanz	5,000	BC/001966-11	Scheme completed on 24 January	Complete
Coppetts	2016/17	06/07/2016	Parking - Newton Avenue/Pembroke Road	Pauline Coakley-Webb	2,000	BC/001022-02	Aligned with N10 Waiting restrictions scheme. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor.	Q4 21/22
Coppetts	2020/21	06/10/2020	N10 Waiting Restrictions	Committee Report	5,000	BC/001966-06	Aligned with Newton Avenue/Pembroke Road scheme. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor. *	Q4 21/22
East Barnet	2017/18	08/03/2018	Parking Survey JCOSS Implementation	Committee Report	8,000	BC/001409-10	90% complete. Site meeting took place with Cllr Williams to review layout of DYLS and request to be raised by Ward Cllr for a consultation to take place to change original design. Outcome will instruct whether remaining works to be completed. Highways officers to raise this with Ward Cllr at ward walk.	On hold
Coppetts	2021/22	21/04/2021	Ryall Court and Oakleigh Road North WR	Barry Rawlings	2,000	BC/002031-03	Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor	Q4 21/22

# Chipping Barnet Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Oakleigh	2021/22	30/06/2021	Oakleigh Park South VAS	Committee Report	26,400	BC/002064-07	Implementation package to issued to contractor. Road markings to be complete mid February (weather dependant). Delivery of VAS expected by end of March and Implementation now expected early April.	Q1 22/23
Totteridge	2020/21	20/01/2021	Northcliffe Drive	Alison Cornelius	3,000	BC/001966-10	Scheme complete	Complete
Totteridge	2021/22	21/04/2021	Benches Totteridge Station and Dollis Brook x2	Richard Cornelius	3,500	BC/002031-06	Specification now agreed with Cllrs. Quotation received, and implementation package to be prepared issued to the contractor	Q1 22/23
Totteridge	2021/22	21/04/2021	Totteridge Village / Lane and Pine Grove N20 WR	Alison Cornelius	2,000	BC/002031-05	Scheme complete	Complete
Underhill	2021/22	30/06/2021	Barnet Hospital - CPZ Review / Implementation incl. Bells Hill (experimental)	Committee Report	30,000	BC/002064-09	Meeting took place with resident to address concerns raised, and it was agreed with LBB Parking Team to proceed with as is. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor.	Q4 21/22

# CHIPPING BARNET AREA COMMITTEE



*Road Safety & Parking – Budget & Scheme Update*

*9<sup>th</sup> March 2022*

	Requests received		Funding Allocated		Amount
	Member Request	Resident Forum	Requests Agreed	Committee Reports*	
<b>Chipping Barnet</b>	4	3	2	7	<b>201,680</b>
<b>Hendon</b>	16	1	7	2	<b>130,400</b>
<b>Finchley &amp; Golders Green</b>	4	0	1	5	<b>86,525</b>
<b>Totals</b>	<b>22</b>	<b>4</b>	<b>7</b>	<b>14</b>	<b>418,605</b>
Remaining					<b>81,395</b>
Includes an annual allocation to undertake the technical assessments - £10k for each area					

\*linked to schemes previously agreed at Committees

## Commentary

- **Additional funding of £200,000 was approved at the Policy & Resources Committee on 9<sup>th</sup> December**

# Road Safety & Parking Schemes – Chipping Barnet

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Chipping Barnet	2021/22	N/A	Longmore Avenue	Committee Report	33,100	BC/002064-10	Consultation to commence on 10 March. Estimated completion June 22.	Jun-22
Chipping Barnet	2021/22	Jun-21	Barnet Hospital CPZ	Committee Report	34,890	BC/002064-09	Meeting took place with resident to address concerns raised, and it was agreed with LBB Parking Team to proceed with as is. Implementation package issued to contractor to programme works. Estimated completion Q4 subject to contractor.	Mar-22
Chipping Barnet	2021/22	Jun-21	Barnet Road	Committee Report	15,000	BC/002064-03	Implementation originally scheduled for mid January but electrical supplier has raised issue during implementation. Alternative locations to be reviewed before scheme progresses.	Mar-22
Chipping Barnet	2021/22	Jun-21	Gallants Farm - VAS & Slow Marking	Committee Report	17,820	BC/002064-06	Design in progress, smiley face VAS has been requested for this location. Implementation package to be completed by end of Feb. Estimated completion April 22	Apr-22
Chipping Barnet	2021/22	Jun-21	Hadley, Clifford and Woodford Roads	Committee Report	19,800	BC/002064-08	COD to be submitted for approval in February. Implementation package to be produced and issued to contractor to programme works.	Mar-22
Chipping Barnet	2021/22	Jun-21	Hendon Wood Lane	Committee Report	12,870	BC/002064-04	Detail design completed. Implementation package to be prepared for issue to contractor. Estimated completion April 22.	Apr-22
Chipping Barnet	2021/22	Jun-21	Parkside Gardens	Committee Report	48,950	BC/002064-05	COD being finalised for submission in Feb. Topographical survey now completed and detailed design now in progress for completion late March Estimated completion Jun-22.	Jun-22
Chipping Barnet	2021/22	N/A	York Way, N20	Members Request	5,000	TBC	Surveys to commence 21 Feb	Mar-22
Chipping Barnet	2021/22	N/A	Manor Drive/1-10 Raleigh Drive, Whetstone N20	Members Request	7,000	TBC	Surveys to commence 21 Feb	Mar-22

# Road Safety & Parking Schemes - Hendon

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Hendon	2021/22	N/A	Aerodrome Road	Committee Report	35,630	BC/002063-10	Consultation Feb 22, design March/April and Implementation May/June22	Jun-22
Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	BC/002063-07	Programmed dates to be finalised by end of January	TBC
Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	BC/002063-06	Engagement with Cllrs to agree locations Speed survey to take place in February. Estimated completion March 22.	Mar-22
Hendon	2021/22	N/A	Edgwarebury Lane	Committee Report	34,870	BC/002063-11	Consultation Feb 22, design March/April and Implementation May/June22	Jun-22
Hendon	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	BC/002063-09	Feasibility due to commence. Estimated completion April subject to TfL engagement	Apr-22
Hendon	2021/22	N/A	The Millway	Councillor ichman	£12,400	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	TBC	Funding allocated. Scheme to be programmed	TBC
Hendon	2021/22	N/A	Cool Oak Lane	Councillor Duschinsky		TBC	Funding allocated. Scheme to be programmed	TBC
<sup>34</sup> Hendon	2021/22	N/A	Rushgrove Avenue	Councillor Narenthira	5,000	TBC	Funding allocated. Scheme to be programmed	TBC

Area	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Finchley & Golders Green	2021/22	Nov-21	Long Lane	Committee Report	8,250	BC/002065-07	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Tillingbourne Gardens	Committee Report	18,700	BC/002065-09	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Nov-21	Woodgrange Ave	Committee Report	1,375	BC/002065-08	Consultation planned to commence in Feb 22, followed by the design in April and estimated completion Q2	Jun-22
Finchley & Golders Green	2021/22	Jun-21	Hampstead Way / Meadway	Committee Report	30,000	BC/002065-03	Consultation completed. Implementation package to be produced and issued to contractor to programme works. Estimated completion Q1	Mar-22
Finchley & Golders Green	2021/22	Jun-21	Cranbourne Gardens & Leaside Crescent	Committee Report	13,200	BC/002065-04	Design to be completed by February. Estimated completion Q2	Mar-22
Finchley & Golders Green	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	BC/002065-06	Design in progress, consultation currently planned to commence 10 February. Estimated completion early Q2	Jun-22

# Road Safety & Parking Requests - Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Cllr Duschinsky	Woodcroft Ave and Bunns Lane	The need for the introduction of a crossing point around Woodcroft avenue towards Bunns lane NW7 and full junction review will have to be carried out in conjunction with the j/w Lyndhurst and j/w Graham Park Way where 2 mini roundabouts are present at the moment, and it will also require involvement with London Buses in their turning movements and route.	Highways officers reviewing costs for this Feasibility Study.	Technical Assessment - Highways
Hendon	Cllr Duschinsky	Copthall School	Proposed double yellow lines along upper Page Street and some section with loading restriction Temporary suspended permit holder bays to observe if congestion and traffic problem improves Consider permanently suspended permit holder bays subject to consultation Speed survey to be carried out to determine speed and possibly install VAS signs Feasibility of 20mph speed limit with option to install speed cushions Feasibility to install enforcement camera subject to the agreement of parking enforcement team	Currently being reviewed by Officers	Technical Assessment - Highways
Hendon	Councillor Wardle	Hartland Drive	Installation of double yellow lines on the junction of Hartland Drive and Edgwarebury Lane.	Taken forward with S106 funding	Other Funding
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment - Highways
Hendon	Councillor Conway	Deansbrook Road	Deansbrook Road zebra crossing review for additional measures	Site meeting to be arranged with Councillor	Technical Assessment – Highways
Hendon	Councillor Conway	The Greenway	Review of Parking Bays	Currently under investigation with Highways Officers	Technical Assessment – Highways

# Road Safety & Parking Requests – Hendon

Area	Ward Cllr	Location	Request	Response	Stage
Hendon	Councillor Don	Rookery Way	Request for Pedestrian Crossing- Rookery Way junction of The Hyde, Highbury Road, and Rookery way NW9	<p>note this item will be addressed as part of wider scheme developments.</p> <p>This is still in the draft LIP programme we have sent to TfL just recently to seek funding for the design to progress next FY. But it is a significant signals scheme which would be timely and at a high cost</p> <p>It also has links to the A5 parallel cycle route scheme we are in the process of designing and both schemes need to be considered together. So, it has not been 'de-prioritised', and is still something we are pursuing – but it is subject to availability of funding from TfL.</p>	Other Funding
Hendon	Cllr Narenthira	Varley Parade	<p>Due to the bollards by the traffic lights on the A5 by Varley parade and the presence of so many parked cars, vans and motorbikes, there is no access for pedestrians to walk from the row of shops to reach the pedestrian traffic lights crossing point safely, The dropped kerb area outside the pub to allow access for wheelchairs and push chairs to the signalised crossing on the A5 is simply ignored with cars parking and blocking the pedestrian access route all along this frontage area</p>	<p>Site observation and issue noted Recommendation: To resolve the concerns raised, an engineer visited site with ward Cllr and recommends creating a pedestrian area between the parked vehicles which will lead to the signalised crossing, separated with the installation of approximately 4-bollards which would prevent vehicles from parking in this area and give access to wheelchairs and buggies.</p> <p>There is also a possibility of formalising the parking arrangement by introducing marked bays with "30min free parking and no return within 1 hour" restriction opposite the shops to prevent double parking, which currently restricts pedestrians' visibility at the crossing point across Varley Parade.</p>	Final Approval
Hendon 37	Cllr Narenthira	Sheaveshill Avenue	<p>Speeding between A5 and Colindeep lane stretch of Sheaveshill Avenue.</p> <p>This street is used by many parents and kids who attend Colindale School. Cars are parked on both sides. There is a blind bend on this street near Courtway which reduces visibility for cars approaching the bend from both directions.</p>	Currently being reviewed by Officers	Technical Assessment - Highways

# Road Safety & Parking Requests – Finchley & Golders Green

Area	Ward Cllr	Location	Request	Response	Highways Technical Assessment	LBB Officer Review	Final Approval
Finchley & Golders Green	Cllr Clarke	Cricklewood Lane	Feasibility study to address concerns raised during Officers & Ward Member site visit including; Traffic speed – Cricklewood Lane between A41 to Finchley Road, in particular close to the shopping area and All Saints School Possible build out incorporating sustainable drainage solutions / planting which would contribute to lowering traffic speed Improvement to public realm	During the site visit various options were discussed including the requirement of a feasibility study to determine the most suitable solution for this location. To also include a speed survey. £7,500 which will include the section between A41 to Finchley Road. Additional £200k of Road Safety funding agreed at P&R in December.	Complete	Complete	Final allocation
Finchley & Golders Green	Cllr Marshall	Kingsley Way	This location has been raised a number of times through F&GG Resident Forum and to Ward Members. There was also an accident at this location more recently. To request that Engineers undertake a Feasibility Study to investigate the possible location for the uncontrolled crossing point (dropped kerbs and tactile paving) near the entrance to both parks along with 'SLOW' road markings, also carry out a speed survey to identify the traffic speeds on the approaches to the park entrances, so they can understand if speeding is an issue on this road.	Following conversations with Engineers and Jackie Staples, it is suggested that a study may be undertaken to review the concerns raised at this location. The cost for a Feasibility Study would be £5,000. Additional £200k of Road Safety funding agreed at P&R in December.	Complete	Complete	Final allocation
Finchley & Golders Green	Cllr Mittra	Fairlawn Ave	Officers met with Ward Members onsite having received concerns from residents, during the visit it was identified that there were possible solutions that would require a wider feasibility study. The study will be used for Engineers to provide an update to Ward Members / Committee on their thought around how this location can be improved. The feasibility cost should be raised for £15,000 to review the points below including other options as identified by Engineers	During the site visit it Officers noted that a feasibility study was required to find a suitable solution. Additional £200k of Road Safety funding agreed at P&R in December.	Complete	Complete	Final allocation

# Road Safety & Parking Requests – Chipping Barnet

Area	Ward Cllr	Location	Request	Response	Stage
Chipping Barnet	Residents Forum	Potters and Plantagenet Road	Various Safety concerns raised at Residents Forum	It was agreed to consultation for YLs has taken place as part a separate funding. Objections received and officers are currently preparing the response and COD to be drafted for submission beg Feb. Estimated completion expected mid Q1. Paul Sears has been contacted with regards to lighting.	Technical Assessment - Highways
Chipping Barnet	Councillor rutter	Brunswick Park road (junction with the cemetery)	Request for traffic lights at the mini roundabout Junction with Cemetery	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Weeden-Sanz	Hampden Way	Request for Hedges to be planted on Hampden Way	Site visit to be undertaken with Highways officers	Technical Assessment - Highways
Chipping Barnet	Councillor Smith	Longmore Ave	Speeding issues on Longmore Ave	Speed survey required. Highways officers reviewing costs	Technical Assessment - Highways

This page is intentionally left blank

Longs	AGENDA ITEM 10
	<p><b>Chipping Barnet Area Committee</b></p> <p><b>9<sup>th</sup> March 2022</b></p>
<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Report of</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
<b>Wards</b>	Brunswick Park, Coppetts, East Barnet, High Barnet, Oakleigh, Totteridge, Underhill
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Appendix 1 – Members NCIL applications
<b>Officer Contact Details</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a>

<b>Summary</b>
<p>This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.</p>

## **Officers Recommendations**

- 1. That the Area Committee consider the requests as highlighted in section 1 of the report.**
- 2. That the Area Committee decide whether it wishes to:**
  - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;**
  - (b) defer the application for funding for further information, giving reasons; or**
  - (c) reject the application, giving reasons.**

## 1. WHY THIS REPORT IS NEEDED

- 1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

The following items are from January 2022:

Ward	Scheme Description	Ward Member	Budget Allocation £
Coppetts	Friern Barnet Community Library - Community grant to re-furbish and redecorate interior of the building, areas damaged by damp	Pauline Coakley-Webb	4,100
East Barnet	Oakhill Park (North) - Amendment to increase budget for the scheme approved in Jan-21. Children's play equipment to service the north side of the park for the East Barnet Village community.	Laurie Williams	50,000
Underhill	Barnet Museum Notice Board - Community grant to contribute to the replacement of dilapidated infrastructure.	Paul Edwards	3,448

The following items are from March 2022:

Ward	Scheme Description	Ward Member	Budget Allocation £
Coppetts	Community Focus – new IT infrastructure (Contribution)	Pauline Coakley Webb	16,520
Totteridge	Brook Farm Open Space – New Toddler & Junior Playground	Alison Cornelius	200,000
Oakleigh	Whetstone – Benches & Planters (Jubilee commemoration)	Sachin Rajput	10,000
Coppetts	Food growing using hydroponics technology – for education in primary schools – by community group Allotmentz	Barry Rawlings	4,200
East Barnet	Food growing using hydroponics technology – for education in primary schools through Brookhill Nursey – by community group Allotmentz	Lawrie Williams	8,600

East Barnet	New Minibus for the 1 <sup>st</sup> & 3 <sup>rd</sup> New Barnet Scouts Group (matched funding)	Nicole Richer	20,000
Underhill	Strength & Learning through Horses - Contribution towards purchasing a new classroom as part of the overall scheme	Tim Roberts	20,000
Brunswick Park	Extension of double yellow lines	Lisa Rutter	3,000

## REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.4 On 8<sup>th</sup> February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.5 At its meeting on 24<sup>th</sup> May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
  - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
  - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
  - the new CIL Funding Application Guidelines and Funding Application Form
- 1.6 The Area Committees have considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.7 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.

- 1.8 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.9 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.
- 1.10 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

## **2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## **3. POST DECISION IMPLEMENTATION**

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

## **4. IMPLICATIONS OF DECISION**

### **4.1 Corporate Priorities and Performance**

- 4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well-maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

### **4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

4.2.1 Starting in 2021/22, the Area Committee has an allocated budget for Community Infrastructure Levy (CIL) of £400,00 per financial year. This enables the Area Committees to consider funding a larger number of projects with the opportunity to unlock greater community benefits.

4.2.2 The Policy & Resources Committee on 24<sup>th</sup> May 2021 agreed to remove the funding limit per scheme and that Area Committees operate within their annual budget. This enables Area Committees to consider using the increased CIL allocation to fund larger projects with the opportunity to unlock significant community benefits.

### **4.3 Social Value**

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

### **4.4 Legal and Constitutional References**

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

### **4.5 Risk Management**

4.5.1 None in the context of this report.

### **4.6 Equalities and Diversity**

4.6.1 Requests for Funding allow Members of the Committee to bring a wide range of issues to the attention of the Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

### **4.7 Corporate Parenting**

4.7.1 None in the context of this report.

### **4.8 Consultation and Engagement**

- 4.8.1 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

## **5 Insight**

- 5.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by constituency area and insight data.

## **6 BACKGROUND PAPERS**

- 6.1 Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:  
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 6.2 Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 6.3 Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets  
<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>
- 6.4 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>

- 6.5 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- 6.6 Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- 6.7 Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- 6.8 Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

## **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Friern Barnet Community Library
Raised by (Councillor):	Pauline Coakley Webb
Ward:	Coppetts
Member Request:	Friern Barnet Community Library – internal building redecorations
Funding Requested (£):	£4,100 (Community grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>Friern Barnet Community Library has now been in operation and run by volunteers and trustees, for over 10 years. During this time and with the latest event being in the last twelve months water has entered the building causing damage to the walls.</p> <p>Barnet Council is responsible for the exterior and the trustees are now confident that all defects to the roof have been resolved.</p> <p>This application is for the funding required to re decorate the interior of the building, areas of which have been damaged by damp.</p> <p>Two quotes have been obtained for £4,100 and for £7,400 (quotes provided)</p> <p>The trustees would like to employ services of a recommended builder /decorator with a quote for £4,100 which includes labour and materials.</p> <p>The library has suffered from loss of income over the pandemic</p>

	<p>but still offers a wide range of services to the local community with IT classes toddler groups and much more.</p> <p>This application would greatly improve the interior of the building and make it more welcoming and agreeable for residents and those wishing to rent out space.</p> <p>An insurance adjustor inspected the damage, and the library have been advised that the most they could expect from the insurance company is £750 (after the excess of £250).</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see quotes provided.

Dean's Painting & Decorating  
507 Barnet Road  
Hemel Hempstead  
Herts. HP3 8AP  
Tel: 07988 107552

### Quotation

nr 1305

Library

- 1/ Supply and fit Dulux 3in one wash before work commences
  - 2/ riping all walls ceiling
  - 3/ stain block wall ceilings where necessary.
  - 4/ paint walls ceiling Two coats emulsion.
  - 5/ wood stain woodwork
  - 6/ Supply all materials (And so on)
- Labour materials £4100

8-Sept 2021.

**BA  
MADDEN**

45 Roberts Road  
Buckley  
Camden  
N12 9AA

Mobile Number: 07956 546368

Index Museum  
Tolson Barnet Community Library  
Tolson Barnet Road  
N.22 3DS

31<sup>st</sup> August 2021

Dear Felix

### Estimate - Internal Decoration

Thank you for giving me the opportunity to quote for the above works. My estimate is as follows

Ceilings  
Prepare and seal water stains to ceilings. Paint 2 coats of Brilliant White matt emulsion to all ceilings.

Walls  
Prepare walls. Strip paper where necessary and make good. Seal water stains. Paint 2 coats emulsion in colour of choice.

Woodwork  
Prepare wood. Undercoat and gloss or paint 2 coats of Brilliant White eggshell to all woodwork.

Front Doors  
Clean down and prepare front doors, both sides. Paint 2 coats of woodstain finish to doors.

Estimated Price: £7,400.00

## **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Oak Hill Park – Playground in the North of the Park
Raised by (Councillor):	Laurie Williams
Ward:	East Barnet
Member Request:	Children's play equipment to service the north side of the park for East Barnet Village community.
Funding Requested (£):	£50,000 (amendment to increase scheme approved in Jan-21 from £25k to £75k)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme</u></b>  In Jan 2021 the Chipping Barnet Area Committee approved a scheme for £25,000 to supply and install a children's playground and equipment in Oakhill Park close to St.Mary's School /Littlegrove.</p> <p>The scheme has since been reviewed and this application seeks additional funding to make the scheme viable and in keeping with the provisions in the south of Oakhill Park. The extra funding will provide for rubber chip paving, fencing, benches and additional play equipment.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p><b><u>Scheme Community Benefits</u></b>  The provision of the asset will provide a facility for vibrant East Barnet Village Community located beside North Oakhill Park, benefiting children and families as well as providing additional footfall into the shopping and dining facilities.</p>

	<p><b><u>Review by Service Areas</u></b></p> <p>The scheme has been reviewed by Greenspaces. Greenspaces will deliver the project as part of their portfolio and have engaged contractors to price the contract. Greenspaces will also maintain the asset from their existing budget.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	

## **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Barnet Museum Notice Board
Raised by (Councillor):	Paul Edwards
Ward:	Underhill
Member Request:	Barnet Museum Notice Board & Windows – Community NCIL grant to replace dilapidated infrastructure.
Funding Requested (£):	£3,448 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme</u></b></p> <p>Barnet Museum is situated in Underhill Ward. It is run by volunteers. It is an important community asset which promotes the historical importance of Chipping Barnet dating back more than 500 years. The Member of Parliament for Chipping Barnet Theresa Villiers is a keen supporter of its work. The Museum has recently returned to opening up to the public following the Covid-19 restrictions. It has a notice board in front of its building on Wood Street much of the information is either difficult to read or no longer up to date. It really needs to be replaced.</p> <p>The rear windows are also dilapidated and require replacing, but the Museum have reviewed options and they can be repaired (but not able to be opened) and made secure and fit for purpose.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p>

	<p><b><u>Scheme Delivery</u></b></p> <p>The scheme will be delivered by the community group. The group have provided quotes from local contractors for the works to support the budget.</p> <p>The works will be undertaken by local contractors.</p> <p><b><u>Scheme Budget</u></b></p> <p>The following quotes have been provided and are included in the application:</p> <table> <tr> <td>Museum Signage:</td><td>£1,568</td></tr> <tr> <td>Restoration of Windows</td><td>£1,880</td></tr> <tr> <td>Total</td><td>£3,448</td></tr> </table>	Museum Signage:	£1,568	Restoration of Windows	£1,880	Total	£3,448
Museum Signage:	£1,568						
Restoration of Windows	£1,880						
Total	£3,448						
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):							

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Community Focus
Raised by (Councillor):	Pauline Coakley Webb
Ward:	Coppetts
Member Request:	Community Focus – new IT infrastructure (Contribution)
Funding Requested (£):	£16,520 (Community grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This request is for Community Focus who are based in Friary Park in order that they can both upscale and update their IT suite. A description of the aims and work of community focus as well as the users of this vital facility is outlined below.</p> <p>The quotes for three versions of iMacs to futureproof CF's current aging IT Suite (2012-2014)</p> <p><b>Pricing:</b> attachments from <a href="http://www.Jigsaw24.com">www.Jigsaw24.com</a></p> <ul style="list-style-type: none"> <li>- iMac i5 £1,632.00 x10 units = £16,320.00</li> <li>- iMac i7 £1,855.00 x10 units = £18,550.00</li> <li>- iMac i9 £2,152.00 x10 units = £21,520.00</li> </ul> <p>Community Focus are requesting partial funding. They will contribute £5,000 and are requesting £16,250.</p> <p><b>Community Benefit:</b> Restoration of Community Centre Community Focus Inclusive Arts (CF) is based in Friary Park, Friern Barnet and supports children, young people and adults with learning disabilities, physical disabilities, mental health issues and additional needs, plus older adults from all over the borough.</p> <p>Currently CF runs three In-House Computer classes serving adults with mild &amp; moderate learning disabilities a week, on three termly 12-week periods. 20 individuals.</p> <p>Our Articulate Futures programme students 16–25-year-olds with mental</p>

	<p>health issues and SEND use the IT suite in projects through holiday periods. 25 individuals.</p> <p>Our Short Breaks programme students 10–18-year-olds with physical and sensory impairments use the IT suite in projects through holiday periods. 25 individuals.</p> <p>Our Older adult's digital inclusion project students 55+ year olds serving 33 individuals to use the IT suite last summer for 12 weeks. 33 individuals.</p> <p><a href="https://www.barnetgetonline.org/2021/10/22/barnet-based-charity-community-focus-uses-art-to-get-people-connected/">https://www.barnetgetonline.org/2021/10/22/barnet-based-charity-community-focus-uses-art-to-get-people-connected/</a></p> <p>Collectively CF estimate 100 individuals have used our dilapidating IT Suite through COVID-19, and over 1,000 individuals from 2012-22.</p> <p>Office for National Statistics -  <b>Commenting on today's findings, Julie Stanborough from the Office for National Statistics (ONS) said:</b>      "Providing an overview of the different life experiences between disabled and non-disabled people is an important element of our work to identify inequalities in UK society. While stark differences remain in most life areas, we have seen, among others, an increase to 25% of disabled people now being educated to degree level. This still needs to be set against the 43% of non-disabled people."</p> <ul style="list-style-type: none"> <li>• More than one in ten (13.3%) disabled people aged 21 to 64 years in the UK had no qualifications, nearly three times as many as for non-disabled people (4.6%).</li> <li>• A quarter (24.9%) of disabled people aged 21 to 64 years in the UK had a degree as their highest qualification. This compares with 42.7% of non-disabled people. However, the proportion of disabled people educated to degree level was up 1.9 percentage points from last year.</li> <li>• Employment rates for disabled people in the UK are 53.5%, compared with 81.6% for non-disabled people. Rates of employment were lowest for disabled people with severe or specific learning difficulties, autism and mental illness. This represents a similar pattern to last year.</li> </ul>
--	--

<https://www.ons.gov.uk/releases/outcomesfordisabledpeopleintheuk2021>

Outcomes for disabled people in the UK: 2021 - Office for National Statistics

Outcomes for disabled people in the UK across a number of areas of life, such as employment, education, well-being, loneliness, crime and social participation. Statistical indicators based on annual data from various sources.

[www.ons.gov.uk](http://www.ons.gov.uk)

New iMac equipment would greatly help CF to upscale daily IT activities and create new or strengthen partnerships with other organisations such as Barnet Asian Womens Association, Community Network Group, Developments and Learning Opportunities (DALO), Middlesex University and others.

It would strengthen CF's aim to have Friary House open for IT activities 5-7 days a week and propose to manage the building on behalf of LBB. It would improve transferable skills and learning opportunities for Articulate Futures students as they transition into adulthood and improve employment.

Long term ambitions -

CF are an independent, accessible and inclusive arts charity so intend to offer onsite evening classes to the general public in the upcoming Spring and Summer months.

CF are applying to Arts Council England to become a National Portfolio Organisation (NPO) and if successful would receive a response to multiyear funding by early 2023, a new IT Suite would improve our opportunities and access to large funding pots.

CF intend to create a social enterprise and monetise student's artwork where they would receive a percentage (25-50%) from sales, therefore increasing student attendance.

	<p>The organisation:</p> <p>Community Focus is an inclusive arts centre with over forty years of experience in delivering creative arts programmes for adults with learning disabilities, disadvantaged young people (aged 16 to 25), and children with sensory and physical impairments (aged 10-18). By understanding the needs of these various vulnerable groups, we are able to help develop independence, aid communication and offer key employability skills using a range of arts activities and workshops. Lockdown restrictions have added to factors which deteriorate the mental wellbeing of the population, especially for those at risk of social exclusion and loneliness. Most of the people that we support are affected by learning difficulties and physical or mental disabilities, whose health is worsening during the Covid-19 crisis. Many students view coming to Community Focus as the highlight of their week.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Quotes have been provided for the equipment from Jigsaw.

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Brook Farm Open Space – New Toddler & Junior Playground
Raised by (Councillor):	Alison Cornelius
Ward:	Totteridge
Member Request:	Construction of a new Children's Play Area in Brook Farm Open Space
Funding Requested (£):	£200,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme</u></b></p> <p>Brook Farm Open Space has no provision of a Children's Playground. The proposal is to provide a new facility for both toddlers and juniors with a mixture of play equipment to encourage social and inclusive play. The new infrastructure will also feature a centre piece castle and moat design. The toddler and junior sections will have a mix of play areas and equipment and there will be picnic tables &amp; seating, benches and litter facilities.</p> <p>The groundworks will be finished with safety surfacing and connecting pathways to the equipment and the area will be enclosed with fencing and access for park users and parks maintenance.</p> <p>The scheme designs, full inventory of works and quotation are all supplied as part of this bid.</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p>The budget request for NCIL is £200,000. This comprises £182,734.23 quote from Kompan (with £13,000 discount), and</p>

	<p>an amount of contingency recommended by Greenspaces. Any unused budget will be returned to the Area Committee.</p> <p><b><u>Scheme Community Benefits</u></b></p> <p>The proposed location is within 3 - 5 minutes' walk of local residential properties and the Whetstone High Road. The addition of a new playground in this area will serve both residents living on the north and north-west side of Totteridge Ward and the north and north-west side of the new 'Whetstone' Ward. The proposed site will be located on the boundary of the two Wards, adjacent to Totteridge and Whetstone Underground Station. The addition of a new playground in this area will serve local residents as well users of the High Road and the two parades of shops either side of the Station.</p> <p>Proximity to other playgrounds.</p> <ul style="list-style-type: none"> <li>- Barnet Playing Fields 1 mile/20 mins walk</li> <li>- Swan Lane Open Space 0.8 mile/17 mins walk</li> <li>- Riverside Walk 1.5 mile/35 mins walk</li> </ul> <p><b><u>Scheme Delivery</u></b></p> <p>The scheme has been reviewed by Greenspaces (Mat Gunyon). The scheme will be delivered by an approved contractor, Kompan, under the supervision of Greenspaces. The contractor has a track record of delivery of these schemes. Greenspaces will maintain the asset as part of their revenue budget.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Supporting information submitted includes the quote for the works, the equipment to be installed and designs for the toddler, junior and castle areas.</p>

# BROOK FARM PLAY AREA

LONDON BOROUGH OF BARNET

## Product Key:

- |                                   |  |
|-----------------------------------|--|
| 1 Cocowave Pendulum Swing         | 11 2 Bay Swing Frame                           |
| 2 Galaxy Aldebaran                | 12 2x Cradle, 1x You&Me and 1x Accessible Seat |
| 3 Tipi Carousel with Top Brace    | 13 Bells Musical Play Panel                    |
| 4 4 Tower Castle Multiplay Unit   | 14 Shaker Musical Play Panel                   |
| 5 Fairytale Seesaw                | 15 3d Crocodile Head                           |
| 6 Dragon Springer                 | 16 3d 1-5 Stepping Stones                      |
| 7 Large Horse Springer            | 17 Hopscotch Tower                             |
| 8 Xylophone & Bongo Play Panel    | 18 Picnic Table                                |
| 9 Toddler Spica                   | 19 Bench with Backrest                         |
| 10 Two Tower Bridge & Steel Slide | 19 David Oglvie Spider Bin                     |
|                                   | 20 David Oglvie Frog Bin                       |



120+  
Multiple Users

40+  
Play Features

0-15+  
Age Range



KOMPAN  
Let's play



# BROOK FARM PLAY AREA

## CASTLE MULTIPLAY UNIT AND MOAT



### Turbo Challenge

Coordination, arm & core strength is challenged while bone density is built when jumping onto the finish platform.



### Cannon Panel

The interactive play panels such as the cannons encourage children to create play scenarios, which in turn stimulates language development & social skills.



### Slime Gate

Suitable for the younger ages, children can develop their role play skills by crawling through the slime gate to escape from the dungeon!



### Castle Bridge

Become the King or Queen of the Castle, by climbing up to the Castle Bridge the highest point of the unit!



### Castle Dungeon

Children can use their imagination and get into character saving their friends from the dreaded lower level Castle Dungeon!



BARNET  
Municipal Council

KOMPAN  
Let's play

### TODDLER AREA

A circular logo with a yellow background and a black border. The words "FUN", "NEW", and "PLAY" are stacked vertically in a bold, black, sans-serif font. The logo is partially cut off by the bottom edge of the page.

DOUBLE SWING FRAME



FAIRYTALE SEESAW















**TWO TOWER TODDLER UNIT WITH SLIDE**

**KOMPAN**  
Let's play

## Scheme Itemised Cost Schedule

Project Name EN29574 Brook Farm

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<b>EQUIPMENT</b>					
<a href="#">PCM410600-20149416</a>	Bespoke Four Tower Castle with Steel Slide	1	Pieces	32,040.00	32,040.00
					
<a href="#">KPL201112-0602</a>	Two Tower & Bridge, Nature, Aluminium Post SS Slide, 60cm inground	1	Pieces	5,270.00	5,270.00
					
<a href="#">KSW904-20149421</a>	Two Bay Steel Swing with 2 x Cradles, 1 x You&Me Seats and space for Mirage Seat	1	Pieces	4,560.00	4,560.00
					
	Mirage Swing Seat & Chains	1	Pieces	848.57	848.57
					
<a href="#">M98401-1011</a>	Cocowave Pendulum Swing Colour lime green, inground	1	Pieces	8,800.00	8,800.00
					
<a href="#">ELE400065-3717GR</a>	Tipi Carousel with Top Brace Inground, colour green	1	Pieces	2,640.00	2,640.00
					

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<a href="#">GXY941012-3717</a>	Aldebaran, colour lime green, inground 	1	Pieces	16,470.00	16,470.00
<a href="#">M11315-01P</a>	Crazy Dragon Springer in Green, inground 	1	Pieces	710.00	710.00
<a href="#">PCM106-0401</a>	Large Horse Springer, inground 	1	Pieces	1,000.00	1,000.00
<a href="#">PCM003121-0902</a>	Play Panel 2, Music, Modern 90cm Inground 	1	Pieces	3,420.00	3,420.00
<a href="#">M19101-3517P</a>	Toddler Spica, inground 	1	Pieces	830.00	830.00
<a href="#">M17601-01P</a>	Fairytale Seesaw, inground 	1	Pieces	3,840.00	3,840.00

PLAY PANELS				
EN-FIMUBELL6	Bells Musical Play Panel, 800x595mm	1 Pieces	466.96	466.96
				
EN-FIMUSHAK6	Shaker Musical Play Panel, 800x595mm	1 Pieces	477.07	477.07
				
EN-FIRPRD1550	Recycled Round Plastic Post, 120mmdiax1550mm	4 Pieces	68.29	273.16

STREET FURNITURE				
EN-SM 1800 GLENSIDE	1800 Glenside Picnic Table Incl. K3T Bolts	2 Pieces	1,104.00	2,208.00
	Powder Coated Black or Green			
EN-SM 1800 HARLECH	1800 Harlech Steel Seat with Arms Incl. K3T Bolts	4 Pieces	665.36	2,661.44
	Powder Coated Black or Green			
	Supply Spider Litter Bin, 90ltrs	1 Pieces	1,078.57	1,078.57
	Supply Frog Litter Bin, 90ltrs	1 Pieces	1,078.57	1,078.57

GRAPHICS				
SUR18390-227	KOMPAN Hopscotch Tower with Numbers Dark grey, beige	1 Pieces	453.00	453.00
SUR18390-304	KOMPAN 3D Stone Number 1, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-305	KOMPAN 3D Stone Number 2, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-306	KOMPAN 3D Stone Number 3, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-307	KOMPAN 3D Stone Number 4, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-308	KOMPAN 3D Stone Number 5, 400mm x 500mm	1 Pieces	181.00	181.00
SUR18390-325	KOMPAN 3D Head of Crocodile Green, black, rose and white	1 Pieces	658.00	658.00
SUR18490-000	KOMPAN Glue Ibola R 301	1 Pieces	108.75	108.75
FENCING & GATES				
	Supply 1m High Playspec Bowtop Fencing Powder Coated in Black	98 Metre	60.61	5,939.78
	Supply 1m High Prosafe Self Closing Single Gate Powder Coated Yellow	2 Pieces	892.86	1,785.72
	Supply 1m High Playspec Maintenance Gate Powder Coated Yellow	1 Pieces	614.29	614.29
INSTALLATION				
	Installation	1 Pieces	19,627.05	19,627.05
GROUNDWORKS				
	Excavate 150mm Including Disposal	371 Squ. Metre	22.88	8,488.48
	Supply & Lay Type 1 Mot Stone 100mm <i>355m<sup>2</sup> - safety surfacing</i> <i>16m<sup>2</sup> - connecting pathways</i>	371 Squ. Metre	20.55	7,624.05

No.	Description	Quantity	Unit of Measure	Unit Price	Amount
<b>SAFETY SURFACING</b>					
	Supply & Install Resin Bound Rubber Mulch, Wet Pour & Enviro-Pave @ 419m <sup>2</sup> Green & Green/Red Mulch With Light Green & Dark Green Wear Pads, Blue Wet Pour & Single Colour Enviro-Pave - Please See Design	1	Squ. Metre	38,546.57	38,546.57
	Supply & Install Precast Concrete Edge 915x150x50m - For Pathway	28	Metre	23.25	651.00
	Trench Edge for Wet Pour, Excluding Backfill - For Wet Pour	91	Metre	11.27	1,025.57
<b>REINSTATMENT</b>					
	Supply & Spread Topsoil 100mm	320	Squ. Metre	11.27	3,606.40
	Supply & Lay Turf	320	Squ. Metre	17.74	5,676.80
<b>SITE PRELIMARIES</b>					
	Includes; Heras Fencing @ 115LM, Skip, Storage, Site Welfare & Off Loading Equipment	1	Pieces	5,014.75	5,014.75
<b>OTHER</b>					
	Inspection RPII Post Installation <i>It is good practice and a requirement of most insurers that a newly constructed play area is inspected &amp; assessed by a qualified independent safety inspector (from Register of Play Inspectors International). We will arrange this for you and pass on the report for your file.</i>	1	Pieces	421.43	421.43
	Freight	1	Pieces	6,503.22	6,503.22
	<b>Subtotal</b>				196,116.73
	<b>Project Discount Amount</b>				-13,382.50
	<b>Total GBP Excl. VAT</b>				182,734.23
	<b>20% VAT</b>				36,546.84
	<b>Total GBP Incl. VAT</b>				219,281.07

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Whetstone – Benches & Planters (Jubilee commemoration)
Raised by (Councillor):	Sachin Rajput
Ward:	Oakleigh
Member Request:	Love Whetstone – benches & planters (Whetstone High Road)
Funding Requested (£):	£10,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme</u></b>  The community group – Love Whetstone – have requested benches and replacement planters along the Whetstone High Road with such planters to replace those damaged or in need of replacement. There are a number of sites identified and a budget of £10k has been discussed as adequate with officers. This would also be for Whetstone to commemorate the Queens Jubilee at the time and as a memorial for the future.</p> <p><b><u>Scheme Delivery</u></b>  The purchase and installation costs are approximately £10,000 and will be delivered by the Highways team.</p> <p>The budget will allow for a selection of benches and planters at locations on the Whetstone High Road which have been reviewed by Anthony Dennison and Love Whetstone.</p> <p>Community group fund raising / donations in future should add sums to the requested sum made above for the betterment of the Whetstone High Road.</p> <p>The scheme has been reviewed by the Lead Officer, Craig</p>

	Miller.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	An example of the style of benches that have been installed in Whetstone are included in the photograph below. A celebratory plaque will be included.



## Area Committee – Neighbourhood CIL Funding Application Form

Title	Allotmentz – Primary School Food Education Infrastructure
Raised by (Councillor):	Barry Rawlings
Ward:	Coppetts
Member Request:	Food growing using hydroponics technology – for education in primary schools – by community group Allotmentz
Funding Requested (£):	£4,200 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The Scheme as described by the Allotmentz Managing Director – Nigeal Randall</p> <p><b><u>Vision</u></b></p> <p>Our vision for this piece of work is to create a sustainable resource for schools and the community by combining the social collateral of the NLCC and its group of volunteers in supporting schools in providing an educational and vocational set of activities based around growing food, science, maths and creating a more sustainable environment.</p> <p>We know that the effects of the last three years, COVID-19, Brexit and the BLM have had an adverse impact on the communities around us. The impacts of rising food and fuel prices will have a detrimental impact on the most marginalised within our communities. Simultaneously these times have also woken a desire in our communities to build back better and in a more local and socially responsible way. We want to play a part in the solution to this conundrum.</p> <p>As an organisation that is fundamentally about community cohesion</p>

and building resilience in young people and teaching them the employment and entrepreneurial skills that will enable them to have independence and live fulfilling lives. We see a clear connection between linking the areas of food, health, sport, and environment through the lens of engagement, education, employment, enterprise and empowerment. Central to this is the community hub of the Allotmentz restaurant in N11 and our links into local schools, businesses, and residents.

The NLCC also has a track record of running its CHOICES programmes with Young People and Marginalised adults. CHOICES stands for Choice, Health, Opportunities, Independence and Character. We have successfully run the CHOICES club through the Allotmentz community restaurant providing since its launch in 2020 much needed experience to young people and supported this through the lens of employment and enterprise which is particularly important given the widening inequalities facing young people at this moment in time.

### **The initiative**

We are looking to launch the groundwork for a CHOICES school programme for the Coppetts area schools linking up young children into the NLCC Allotmentz eco system providing a positive example to young children from BME and disadvantaged backgrounds as well as connecting the wider community as a whole.

Our plan is to deliver a school growing community utilising hydroponics technology, within classrooms. This technology is utilised in many countries around the world with a lack of resources. The use of technology in growing, and observing this in a micro-setting will help develop learning across the following areas

	<ul style="list-style-type: none"> <li>• Environment – How even small spaces can be utilised for communities to be more self-sufficient and build an interest in environment, food production and healthy eating</li> <li>• Technology – How technology can help support diverse communities in being more sustainable and growing locally. Showing Children, a new and alternative way</li> <li>• Maths – Identifying and linking lessons in maths to managing the production of food</li> <li>• Diversity – Using culturally appropriate foods</li> </ul> <p>We are looking to deliver this initially by providing classroom growing equipment into Hollickwood and Coppetts Wood Primary Schools, looking to expand this model over time as the model grows and iterates. We are already looking at three other initiatives within the Borough and at events to bring the learning together within a community event as well as through the Allotmentz restaurant. Building on young people's self-esteem and worth through having a space to show what they have done.</p> <p>As we develop the Choices programme for schools, we will look to link together the work across the schools and to share ideas such as recipes and news on other growing initiatives. Not just within schools but with the aim to link people across the whole community. We will start this with a regular newsletter and ideas for healthy use of home grown food.</p>
--	---

### **The investment**

This would require an initial capital investment to cover the cost of the classroom based growing kits.

Item	Quantity	Unit Costs	Total Costs
Hollickwood Primary Indoor Hydroponic	9	£150	£1350
Coppetts Wood Primary	9	£150	£1350
School 3	TBC	£50	-
School 4	TBC	£250	-
Prep seeds – Recipes & News Fertilizer /			£1500
<b>Total Cost</b>	-	-	£4,200

This will also provide a low-cost return on the following areas

- Providing extracurricular education, locally in Barnet as minimal cost to the education system
- Providing a framework to build social cohesion and togetherness with minimal cost to LBB and Social Services / Family support
- Promotes a framework that supports the LBB aim on healthy

living

**How will we deliver and manage the work**

- Timescale of the scheme and when it will start - The work will take approximately 2-3 weeks to install the infrastructure. It would then be an ongoing process that would fit around the school cycle
- Who will be responsible for the scheme? – Nigeal Andell the NLCC Managing Director would be the responsible organisations officer for the scheme
- Can you demonstrate that the scheme will be delivered on time and budget? – The NLCC would allocate one of its associate members to manage the Project Management of the scheme using standard Project Management tools. Along with other growing and gardening initiatives within the Borough
- Are there any risks to the delivery of the scheme and how will you manage them? – The main risks are around ensuring the food growing is a success. We will mitigate this by ensuring there are enough skilled people on our volunteer database and through utilising our tried and tested approaches to growing food from our experienced volunteers to support the schools in their endeavours.
- If applicable, demonstrate how the scheme complies with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health) – We would ensure that any unsupervised volunteers and members were DBS checked and we would observe all school health and

	<p>safety policies</p> <p><b><u>This would support the objectives of Barnet in the following ways</u></b></p> <p><b>Healthy</b></p> <p>The initiative aims to support building better attitudes at an early age on Health and wellbeing. Supporting Children to achieve a healthy start in life, enjoy a healthy lifestyle through food awareness and nutrition and also to build resilience and life skills.</p> <p><b>Thriving</b></p> <p>Whilst not through the work with primary schools there is already interest with secondary schools which can help residents, especially young people, with the skills learned into work. Finally, through making Barnet a more sustainable borough</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see the pictures describing the scheme. The school Heads have also confirmed their support for the scheme.



*Indoor Hydroponics Systems*



A vision of empowering and inspiring people to use urban spaces to grow healthy food in places where they do not normally have green spaces

## Our Mission

Our mission is to inspire people towards a more self-sufficient lifestyle. To transform land, gardens and green spaces everywhere into thriving ecosystems of biodiversity and organic food productivity. To educate and empower people to look after our communities to co create a global, fair, free food sharing network built on love and caring.

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Allotmentz – Primary School Food Education Infrastructure
Raised by (Councillor):	Lawrie Williams
Ward:	East Barnet
Member Request:	Food growing using hydroponics technology – for education in primary schools through Brookhill Nursey School– by community group Allotmentz
Funding Requested (£):	£8,600 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The Scheme as described by the Allotmentz Managing Director – Nigeal Randall</p> <p><b><u>Vision</u></b></p> <p>Our vision for this piece of work is to create a sustainable resource for schools and the community by combining the social collateral of the NLCC and its group of volunteers in supporting schools to provide an educational and vocational set of activities based around growing food, science, maths and creating a more sustainable environment.</p> <p>We know that the effects of the last three years, COVID-19, Brexit and the BLM have had an adverse impact on the communities around us. The impacts of rising food and fuel prices will have a detrimental impact on the most marginalised within our communities. Simultaneously these times have also woken a desire in our communities to build back better and in a more local and socially responsible way. We want to play a part in the solution to this conundrum.</p> <p>As an organisation that is fundamentally about community cohesion and</p>

	<p>building resilience in young people and teaching them the employment and entrepreneurial skills that will enable them to have independence and live fulfilling lives. We see a clear connection between linking the areas of food, health, sport, and environment through the lens of engagement, education, employment, enterprise and empowerment. Central to this is the community hub of the Allotmentz restaurant in N11 and our links into local schools, businesses, and residents.</p> <p>The NLCC also has a track record of running its CHOICES programmes with Young People and Marginalised adults. CHOICES stands for Choice, Health, Opportunities, Independence and Character. We have successfully run the CHOICES club through the Allotmentz community restaurant providing since its launch in 2020 much needed experience to young people and supported this through the lens of employment and enterprise which is particularly important given the widening inequalities facing young people at this moment in time.</p> <p><b><u>The initiative</u></b></p> <p>We are looking to establish a CHOICES parents programme linking up parents of children at Brockhill Nursery and BEYA with the NLCC Allotmentz eco system providing a positive example of how to live more self-sufficiently and providing options around food poverty, as well as identifying ways to connect and come together as a wider community.</p> <p>Our plan is to deliver a school growing community utilising outside growing boxes and hydroponics technology within classrooms as part of their learning curriculum. The use of technology in growing, and observing this in a micro-setting will help develop learning across the following areas</p> <ul style="list-style-type: none"> <li>• Environment – How even small spaces can be utilised for</li> </ul>
--	--

	<p>communities to be more self-sufficient and build an interest in environment, food production and healthy eating</p> <ul style="list-style-type: none"> <li>• Technology – How technology can help support diverse communities in being more sustainable and growing locally. Showing Parents and Children, a new and alternative way</li> <li>• Sustainability – Identifying and linking personal choices on how to source food and dealing with a changing world with increased costs for essentials</li> <li>• Diversity – Using culturally appropriate foods, providing learning opportunities on different cultures.</li> </ul> <p>We are looking to deliver this initially at Brookhill Nursery initially, looking to expand this model over time as the model grows to other nursery schools in the area.</p> <p>The initiative will be delivered over three sections.</p> <ol style="list-style-type: none"> <li>1) The first section is in setting up the physical planters on the site, which will be delivered over a five week period utilising NLCC members, and if they wish, school parents in developing the site.</li> <li>2) The second session will be to provide four hydroponic kits to the nursery with culturally diverse seeds and vegetables to grow in the classroom providing a learning opportunity, building interest in food and gardening.</li> <li>3) The final section will be to provide the parents at the school a home 'grow kit' so they can start to learn in the home environment which would link into regular sessions held around the planters on the school grounds.</li> </ol>
--	---

This also fits into the wider eco-system of the Allotmentz restaurant, pop-up shop and Allotmentz cab as well as through wider community events. Parents can also link into the wider community and build relationships and agency that will bring a sense of pride to both them and their children.

### **The investment**

This would require an initial capital investment to cover the cost of the greenhouses and content for the classroom based growing kits.

Install raised bed growing systems (greenhouses etc)

Item	Quantity	Unit Costs	Total Costs
External Planters	1 site (6)	£3500 (total)	£3500
Home Grow Kits	60	£75	£4500
Hydroponic Grower & Seeds	4	£150	£600
<b>Total Cost</b>	-	-	<b>£8,600</b>

This will also provide a low-cost return on the following areas

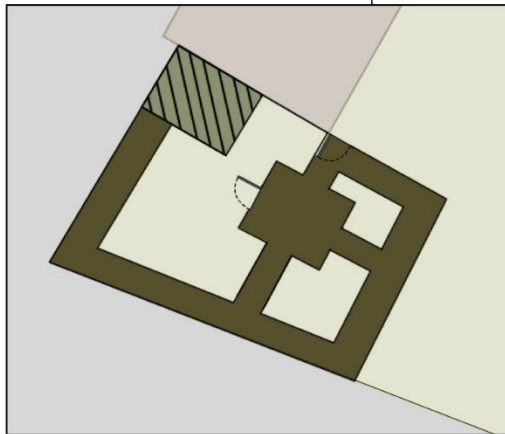
- Providing extracurricular education, locally in Barnet as minimal cost to the education system
- Providing a framework to build social cohesion and togetherness with minimal cost to LBB and Social Services / Family support
- Promotes a framework that supports the LBB aim on healthy living

	<p><b><u>How will we deliver and manage the work</u></b></p> <ul style="list-style-type: none"> <li>• Timescale of the scheme and when it will start - The work will take approximately 6-8 weeks to install the infrastructure fully with some elements able to start immediately. It would then be an ongoing process that would fit around the nursery cycle</li> <li>• Who will be responsible for the scheme? – Nigeal Andell the NLCC Managing Director would be the responsible organisations officer for the scheme</li> <li>• Can you demonstrate that the scheme will be delivered on time and budget? – The NLCC would allocate one of its associate members to manage the Project Management of the scheme using standard Project Management tools. Along with other growing and gardening initiatives within the Borough</li> <li>• Are there any risks to the delivery of the scheme and how will you manage them? – The main risks are around ensuring there is sufficient volunteer resource within NLCC to sustain this and the success of the growing exercise. We will mitigate this by ensuring there are enough skilled people on our volunteer database and through utilising our tried and tested approaches to growing food from our experienced volunteers to test and re-test the growing activities.</li> <li>• If applicable, demonstrate how the scheme complies with relevant policy and legal requirements (for example, on road safety, planning policy and environmental health) – We would ensure that any unsupervised volunteers and members were DBS checked and we would observe all school health and safety policies</li> </ul>
--	---

	<p><b><u>This would support the objectives of Barnet in the following ways</u></b></p> <p><b>Clean, Safe and Well Run</b></p> <p>Use of school land to help provide an expanded educational activity that can link into wider community initiatives, care of and sustainable use of land and would provide a visible example of unlocking and optimising the potential of open spaces</p> <p><b>Healthy</b></p> <p>The initiative aims to support building better attitudes at an early age on Health and wellbeing. Supporting Children and Parents to learn together around leading healthier lives through food awareness and nutrition and also to build resilience and life skills.</p> <p><b>Family Friendly</b></p> <p>Through the wider community engagement this will help support residents to maintain their strengths and independence through bringing the community closer together through Schools, Food and Open Day sessions</p> <p><b>Thriving</b></p> <p>Through working with parents at a nursery level we can help residents, especially parents engage with the journey around developing more green skills linked to work and environment. Finally, through making Barnet a more sustainable borough.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Please see attached schematic outlining the project. There is a supporting letter from the school head for the project.</p>



Brookhill Nursery School,  
Brookhill Rd, London, EN4 8SD



Brookhill Plant Nursery Garden  
(Work in Progress Sketch)



Brookhill Plant Nursery  
(Children Growing/Planting)



Brookhill Plant Nursery  
(Children Growing/Planting)



Nigeal Andall (NLCC) demonstrating to  
how to grow plants in a raised bed.

## Area Committee – Neighbourhood CIL Funding Application Form

Title	New Barnet Scout Group - Minibus
Raised by (Councillor):	Nicole Richer
Ward:	East Barnet
Member Request:	New Minibus for the 1 <sup>st</sup> & 3 <sup>rd</sup> New Barnet Scouts Group (matched funding) – <i>Infrastructure for the purposes of CIL</i>
Funding Requested (£):	£20,000 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Community Group</u></b>  1<sup>st</sup> and 3<sup>rd</sup> New Barnet Scout Group are located on Margaret Road, New Barnet. The Scout group is a fully inclusive youth group catering for young people (all genders) of all age groups in cohorts of Beavers, Cubs &amp; Scouts. The branch has around 100 young people as members and transport is required for travelling to the extensive range of activities, for example camping and day trips. The activities promote young peoples physical and mental development, their social skills and a broad education.</p> <p><b><u>The Scheme</u></b>  The cost of this minibus purchase is £44,000, this is for a new Peugeot 17 seat minibus which would be used to support Scouting in Barnet. It will be the only minibus owned within the borough by a Scout Group to support Scout Groups that has a clean enough engine to use inside the North Circular and is modern enough in design to be drivable with a standard UK driving licence.</p> <p>With changes in the law and how driving licences are issued</p>

there is also a desperate shortage of minibuses under the 3.5ton weight restriction which are designed specifically for anyone to drive them without the need for a D1 category on their driving licence. Until January 1997 this category was granted automatically. Now to get this category added to your licence you need to have a medical, complete a theory test and pass a practical driving test. This costs around £950 per person.

A new bus will be within the right weight category to negate the need for additional training and will be a new engine which can be used to cross the A406 where we have some Scout Groups and Explorer Units within the borough.

Although this application is made for one scout group who will be the owners of the new vehicle, we expect to share it to support scouting in the borough, there are in total 25 scout groups and 5 Explorer Scout sections, the groups also welcome participants of all physical and educational abilities. This will be the only bus within scouting in Barnet that is ULEZ compliant.

#### **Scheme Delivery**

The purchase cost is £44,000 including of VAT and delivery, we have fundraised £20,000 to date and continue to fundraise and pursue grant support for this capital cost. We would happily purchase a second-hand vehicle but there are so few that are on the market the prices are artificially high. A 5-year-old minibus with a slightly lesser spec that what we intend to order was available for £39,999. It makes no sense to spend so much on a 5-year-old vehicle with 21,000 miles clocked already.

The running cost of the vehicle can be managed with all users paying a modest fee and will allow the Scout Group to save £3,000 a year plus the value for part exchanging to allow for the future replacement of the bus and making the vehicle ownership financially sustainable.

**The funding request is for £20,000 as matched funding towards this infrastructure.**

#### **Scheme Community Benefits**

The scheme fits within the Chipping Barnet Area Committee priorities, specifically support for community youth groups.

The bus will be used term time evenings for scouting and weekends and most school holidays. Daytime during term it will be used by a care provider for disabled adults based at the Scout Hall in Margaret Road for outings etc.

The ownership of this bus will allow scouting to offer more training and expedition opportunities to young people completing their Duke of Edinburgh. We will have the capacity to offer more D of E training and expeditions. This will be supported by a number of day and ad hoc uses to support the Explorer Scouts.

Additionally, we have nearly 100 young people in our Scout Group and offer 8 different camping trips and numerous day trips and experiences throughout the year. Providing transport is the single biggest logistical headache for our Scout Group and biggest barrier to parents getting their children taking part fully. We can hire minibuses, but they are extremely costly which presents another barrier stopping young people learning

	<p>and doing more as part of scouting and D of E.</p> <p>The Scouting movement welcomes all genders, all abilities and all beliefs.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The group have provided all the relevant quotes for the minivan, and supporting documentation.

## Area Committee – Neighbourhood CIL Funding Application Form

Title	Strength & Learning through Horses
Raised by (Councillor):	Tim Roberts
Ward:	Underhill
Member Request:	Contribution towards purchasing a new classroom as part of the overall scheme.
Funding Requested (£):	£20,000 (Community Grant)
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><b><u>The Scheme (described in the bid)</u></b>  The community group are applying for £20,000 to contribute towards purchasing a classroom costing £30,000. This classroom will give our young people somewhere dry and warm to learn and will enable us to move our services onto the new site</p> <p>The scheme fits within the CIL infrastructure funding requirements and within the priorities set out by the Committee.</p> <p><b><u>Scheme Delivery</u></b>  The scheme will be delivered by the community group.</p> <p><b><u>Scheme Budget</u></b>  £20,000 contribution.</p>

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	The full scheme is outlined below.
--	------------------------------------

Dear Councillor Edwards,

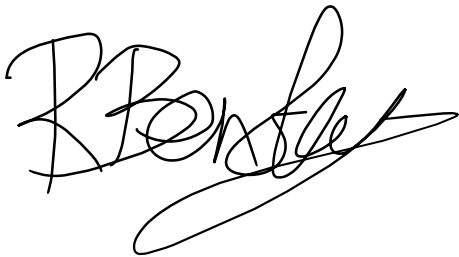
Please find enclosed proposal for funding from The Chipping Barnet Area Committee's Community Infrastructure Fund from Strength & Learning Through Horses.

We are looking for funding to return Greengate Riding Stables on Mays Lane to a usable condition in order to provide equine assisted therapy for some of Barnet's most in need young people. I have attached a visual letter explaining the project and need as well as a more detailed application.

Thank you in advance for considering our cause. Please do not hesitate to get in touch if you have any questions.

Kind Regards,

Rosie Bensley

A handwritten signature in black ink, appearing to read 'RBensley', with a large, sweeping flourish extending from the bottom.

CEO

# New Site Build Campaign – We need your help!

## The Problem:

Strength & Learning Through Horses provides life changing support to **450 young people** living in urban environments in London per year. Demand for our services has never been higher.

Our equine assisted therapy and education service helps young people make positive changes when conventional interventions have failed and demand for our has never been higher due to the mental health fallout of the Covid19 pandemic. Our track record at helping those for whom all other services have failed can be seen here: [\*\*strengthandlearningthroughhorses.org/outcomes\*\*](https://strengthandlearningthroughhorses.org/outcomes)

After 10 years at our current site our lease will be coming to an end in Autumn 2022. This will leave our team of 8 horses, 25 staff members and the 450 young people we support without a home.

## The Solution:

Thankfully Barnet Council have stepped in to help and we have secured a 25 year lease on a derelict stable yard and 30 acres of land in High Barnet.

The site as it stands is completely derelict and unsafe for use. We require **£400,000 in funding** in order to develop the site to make it fit for to meet the needs of the young people we support.



## **Strength & Learning Through Horses Funding Proposal to The Chipping Barnet Area Committee: Capital Costs to build a new Equine Assisted Therapy Centre in Underhill**

### **Who are we?**

Strength & Learning Through Horses is a charity (no. 1159326) based in the borough of Barnet providing mental health and educational support for 400 – 500 vulnerable young people in crisis per year, 80% of whom are Barnet residents. We have been working in the borough for 10 years and have close links with Barnet Council (0-19 service and Virtual School) with whom we have been contracted to provide services for 10 years and with a large number of Barnet based schools and mental health organisations.

We use the natural ability of horses to read and respond to human emotions to engage young people in the process of learning about their own behaviours and emotions. We have an expert staff team of Clinical Psychologists, Mental Health Specialists and Equine Behaviour Specialists who work together to help young people achieve positive change in their lives through mental health interventions and alternative education provision. We have success in helping young people when traditional mental health and educational interventions have failed, often young people are referred to us as a last resort when all other avenues have failed to help.

***“Of all the therapies I've had this is the only one that has been actually helpful - I don't know what I'd do without it” – Barnet Young Person***

We employ 6 contracted staff, 20 freelance staff on a sessional basis and up to provide volunteering opportunities for up to 15 – 25 volunteers per year.

### **Who do we help?**

The young people we help experience significant mental health challenges as a result of their difficult life experiences. In 2020-21: **66%** of the young people we worked with had previous or current safeguarding involvement to protect them from harm at home.

80% of the young people we support are Barnet residents (350 in 2019 – 2020)

Our Barnet partners include:

- Barnet Council 0 – 19 service
- The Totteridge Academy
- Southover Partnership
- Barnet Virtual School
- East Barnet School
- Friern Barnet School
- The Beacon Centre / Northgate School
- London Academy
- Compton School
- Hasmonean School
- Broadfields School
- Noa Girls
- Whitefield School
- Camp Simcha

### How do we help?

In 2020 – 2021, as a result of attending a Strength & Learning Through Horses Therapy or Education Programme:

- **100%** of **referring staff** said as a result of young people attending Learning Through Horses Programme, they had noticed young people managing relationships with peers more successfully; **75%** said the frequency of challenging behaviour seen in school had decreased.

- **89%** of **young people** reported improvement in all three personal development goals they set for themselves at the start of a programme; **84%** said they had more confidence in their own abilities; **79%** said their teamwork skills had improved; **81%** said their communication skills had improved. **200** young people achieved accredited employability skills qualifications.

### **How are we funded?**

SLTH has reliable funding for our projects, funding that has grown year on year. In 2020-21:

- 51% of our funding came from grant funders including: Greater London Authority; National Lottery Community Fund; The Government Department for Digital, Culture, Media, Sport & Youth, Global's Make Some Noise, John Lyon's Charity, The Pets at Home Foundation
- 8% came from donations made by private individuals
- 41% came from fees paid for services by: local authorities; schools and alternative education provisions; prisons and NHS Trusts

### **Why do we need help?**

The lease of our current stables in Edgware is coming to an end in 2022. Thankfully after 10 years of working with Barnet Council, we have secured a 25-year lease from the Council on a Greengate Stables, a dilapidated riding school on Mays Lane. The new site is 4 times the size of our current site and gives us the opportunity to secure the future of the charity in North London and to grow. This is going to be an incredibly special and exciting project as it will create the only purpose-built equine assisted therapy centre in Greater London in an area of North London where many equestrian centres have been pulled down for housing development and opportunities to access horses is now only available to the most privileged.

The stable yard is currently in a very dilapidated state and is not safe for use. We desperately need funding to replace the buildings that are there with new, safe buildings which are fit for purpose so we can move our charity there by the Autumn 2022 to ensure we don't have to suspend delivery of our service which so many young people rely on.

### **How will it help Local Residents?**

The new site will enable us to provide access to our life saving mental health & education services to more Barnet residents. We are looking to open our doors to as many new schools in the Underhill and Chipping Barnet Area as possible. We are offering free sessions to all Underhill & Chipping Barnet School over Summer 2022 and will be submitting a large National Lottery funding application in partnership with all schools who would like to regularly refer young people to our service to ensure as many local residents can access our service as possible.

We are looking to maximise the benefits of the new site to the local community by offering use of the site and facilities to other local organisations, for example allowing scout groups and community groups to use the classroom building in the evenings. We are planning to rewild as much of the land in our lease as possible and will look to partner with local community groups to enable residents to help the rewilding process and access the healing power of nature.

### **What are we applying for?**

We are applying for £20,000 to contribute towards purchasing a classroom costing £30,000. This classroom will give our young people somewhere dry and warm to learn and will enable us to move our services onto the new site.

Please do not hesitate to contact us for further information about this application: [rosie@strengthandlearningthroughhorses.org](mailto:rosie@strengthandlearningthroughhorses.org) / 07717497366

## **Area Committee – Neighbourhood CIL Funding Application Form**

Title	Extension of Double Yellow Lines
Raised by (Councillor):	Lisa Rutter
Ward:	Brunswick Park Ward
Member Request:	
Funding Requested (£):	£3,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>• The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul> <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>I would like to request please the committee to consider extending double yellow lines from (8 Osidge Lane to 96 Osidge Lane please.</p> <p>Double yellow lines were agreed up to 98 Osidge Lane at a previous Area committee meeting in October 2018. The resident Ms Kathryn Ahmadi who lives at 96 Osidge Lane however has been suffering since then with constant delivery vans parking in front of her drive every day. Although there is a service road next to 98 Osidge Lane where delivery vans can park to deliver, this is rarely used.</p> <p>Whilst double yellow lines are not usually considered for the purpose of blocking a drive, I would like to ask the committee to please make an exception in this case to consider extending the lines. 96 Osidge Lane is still quite close to all the businesses in Hampden Square. Extending the double yellow lines would really make a huge difference.</p>
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	



This page is intentionally left blank

	<h1>Chipping Barnet Area Committee</h1> <p>9<sup>th</sup> March 2022 AGENDA ITEM 11</p>
<b>Title</b>	<b>CIL Funding Priorities – Setting Local Priorities for the Chipping Barnet Area Committee</b>
<b>Report of</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
<b>Wards</b>	Brunswick Park, Coppetts, East Barnet, High Barnet, Oakleigh, Totteridge, Underhill
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	Yes
<b>Enclosures</b>	Appendix 1: Draft Local Priorities for the Chipping Barnet Area Committee
<b>Officer Contact Details</b>	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: <a href="mailto:Graeme.Clayton@barnet.gov.uk">Graeme.Clayton@barnet.gov.uk</a>

<h2>Summary</h2>
<p>On 21<sup>st</sup> April 2021, the Chipping Barnet Area Committee considered and approved their own CIL funding priorities for each financial year starting in 2021/22. This report outlines the need to review and approve CIL funding priorities for the financial year starting 2022/23 and details the proposed local priorities for the Chipping Barnet Area Committee as proposed by the Chairman for debate, discussion and agreement by the Committee at this meeting (as set out in Appendix 1).</p>

## Officers Recommendations

1. That the Committee develop and approve CIL funding priorities for the financial year 2022/2023, with reference to the draft list as set out in Appendix 1.

### 1. WHY THIS REPORT IS NEEDED

#### Neighbourhood CIL in Barnet

- 1.1 The Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area.
- 1.2 Amended regulations allow the Council to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure, or anything else that is concerned with addressing the demands that development places on an area.
- 1.3 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council's Area Committees, which would be treated in the same way as CIL allocations to Parish Councils (in those areas with a local council structure). 15% of the CIL receipts for their local area (capped at £150K) were allocated to Area Committees.
- 1.4 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. The report highlighted that the only criteria being used to assess CIL funding applications was the legal definition. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. It was also agreed that the funding limit for each CIL scheme be increased to £30,000.
- 1.5 On the 21st April 2021, the Chipping Barnet Area Committee approved the CIL funding priorities for the financial year 2021/22, subject to these being reviewed by the committee in 6 months. The priorities were agreed with the following caveat 'The Area Committee can agree items outside of the CIL priorities list outlined if they consider it important for the constituency or ward'.
- 1.6 On 24th May 2021, the Policy & Resources Committee approved an increase in Area Committees' income allocations to £1.2m or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project.

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 On the 21st April 2021, the Chipping Barnet Area Committee approved the CIL funding priorities for the financial year 2021/22. The Chipping Barnet Area Committee agreed to review the priorities within 6 months.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 Area Committees could decide not to set local priorities. This is not recommended as it will not support robust decision-making of the Area Committees and will not fulfil the recommendation of the Policy & Resources Committee.

## **4. POST DECISION IMPLEMENTATION**

- 4.1 Priorities agreed by Area Committees will be published to the committee pages of the website and circulated to all Members in the constituency.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 3.1.1 The funding enables the Area Committee CIL Funding Budget to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

- 5.2.1 As set out in section 1. a proportion of the Council's CIL income is allocated to Area Committees to spend on local priorities.

### **5.3 Social Value**

- 5.3.1 Clarification of the usage of CIL funding will support future requests for CIL funding. This provides an avenue for Members to consider funding requests which may have added social value.

### **5.4 Legal and Constitutional References**

- 5.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").
- 5.4.2 On 1<sup>st</sup> September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced

previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.

- 5.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 5.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.
- 5.4.5 Additionally, regulation 59(F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.
- 5.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Chipping Barnet Area Committee.
- 5.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and Partnerships of the Council’s Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

## **5.5 Risk Management**

- 5.5.1 There are no risks to the Council as a direct result of this report.

## **5.6 Equalities and Diversity**

- 5.6.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
  - a. Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
  - b. Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

- c. Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

5.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

5.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision making, the design policies and the delivery of services.

## 5.7 **Corporate Parenting**

5.7.1 Not applicable in the context of this report.

## 5.8 **Consultation and Engagement**

5.8.1 Officers have been engaging with the Chairman of the Committee to develop draft priorities to present to the Committee.

## 5.9 **Insight**

5.9.1 Members may wish to utilise insight data to inform local priorities for 2022/23 and future years.

## 6. **Environmental Impact**

6.1 None in the context of this report.

## **7. BACKGROUND PAPERS**

- 7.1 Policy & Resources Committee, 10 June 2014, Area Sub-Committees – Budget Arrangements, Item 9:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=7856&Ver=4>
- 7.2 Policy & Resources Committee, 10 June 2014, Area Sub-Committees – Budget Arrangements, Item 9:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=7856&Ver=4>
- 7.3 Community Leadership Committee, 25 June 2014, Area Sub-Committees – Budget Allocation Draft Framework, Item 7:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=694&MId=7874&Ver=4>
- 7.4 Community Leadership Committee, 24 June 2015, ‘Review of Area Committees – operations and delegated budgets’  
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 7.5 Policy & Resources Committee, 9 July 2015, ‘Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council’s Area Committees’  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 7.6 Council, 7 March 2017, Report of the Policy & Resources Committee – Business Planning 2017 to 2020:  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=8819&Ver=4>
- 7.7 Community Leadership Committee, 8 March 2017, Area Committee Funding – Savings from Non-Community Infrastructure Levy (CIL) Budgets  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=694&MId=8721&Ver=4>
- 7.8 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 7.9 Chipping Barnet Area Committee, 21 April 2021, CIL Funding Priorities – Setting Local Priorities for the Chipping Barnet Area Committee  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- 7.10 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Allocation, Eligibility, Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>

# Area Committees

## NCIL Priorities for 2022 / 2023



Hendon (Cllr Duschinsky)	Chipping Barnet (Cllr Lisa Rutter)	Finchley & Golders Green (Cllr Jennifer Grocock)
Parks & green spaces infrastructure	Parks & green spaces infrastructure	Public realm (decluttering street scene, excluding buildings which are not publicly owned)
Public realm (excluding buildings which are not publicly owned)	Public realm, including libraries (excluding building which are not publicly owned)	Town centre regeneration/beautification (where possible to improve footfall and turnover of parked cars)
Community and youth centres/youth groups	Community and youth centres/youth groups	Community and Youth centres/youth groups (offering a wide community benefit)
Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Schools, whereby requests demonstrate a wider community benefit (excluding fee-paying schools)	Crime prevention measures (e.g. CCTV/support for community policing hubs (library potential) if and when appropriate)
Support for libraries	Supporting town centres to thrive	Park & open spaces (to include infrastructure)
Support for town centres ( <i>for discussion; local business directories, beautification requests such as art installations</i> ).	Community safety & crime prevention measures (e.g. CCTV, if and when appropriate)	Libraries (not to purchase resources)
Crime prevention measures (for example, CCTV, support for community policing hubs, if and when appropriate)		Schools (whereby requests demonstrate a wide community benefit/health & wellbeing (excluding building/development projects & fee-paying schools)
		Community wide VCS which support and/or complement LBB goals (e.g. VCS offering sports training/dietary education etc (excluding building/development projects)



This page is intentionally left blank